



TALKING POINTS

CareerSource Tampa Bay (CSTB)

Organizational Highlights Program Year (PY) 2017 / 2018 (07/01/2017 – 06/30/2018)

- **18,478 individuals**, living within Hillsborough County, registered in or newly accessed Employ Florida Marketplace (EFM) during Program Year (PY) 2017/2018.
- **3,581 Hillsborough County employers** were provided services during PY 2017/2018.
- **435,844 services** were provided by CareerSource Tampa Bay to over **77,774 active Wagner-Peyser individuals** during PY 2017/2018.
- **13,705 Job Orders** were created within EFM and **61,078 Job Referrals** were made from July 1, 2017 – June 30, 2018.
- The WIOA Program at CSTB had **2,929 adults** and **1,258 youths** served during PY 2017/2018.
- **761 WIOA Dislocated Workers** entered employment at an **average wage of \$18.62/hour**.
- **708 WIOA Adults** entered or retained employment at an average wage of **\$14.42/hour**.
- **3,236 Families** enrolled in the Welfare Transition with nearly **36.7%** leaving with entered employment.
- **19,571 Wagner-Peyser participants** entered employment during PY 2017/2018.
- **5,236 Veterans** were served and **973 Vets** reported entered employment during PY 2017/2018.

Program Funding Specifics

- CSTB has a budget of **\$4,143,107** for **WIOA Adult** for PY 2017/2018. Last program year, CSTB served **1,692 adults** enrolled in the Workforce Investment Act Program.
- CSTB has a budget of **\$4,525,649** for **WIOA Dislocated Worker** for PY 2017/2018. Last program year, CSTB **1,317 dislocated workers** enrolled in the Workforce Investment Act Program.
- The **WIOA Youth Program** at CSTB has **\$3,621,406** budgeted for PY 2017/2018 and served **1,258 youths** last program year.
- The **Welfare Transition Program** at CSTB has **\$4,133,543** budgeted for PY 2017/2018.
- CSTB has a budget of **\$197,428** for **Trade Adjustment Act Program Funds** for PY 2017/2018. Last program year, CSTB served **12 individuals** enrolled in the program.