

## **CareerSource Tampa Bay One-Stop Committee Minutes**

Date: November 15, 2017, 9:00 a.m.  
Location: 4902 Eisenhower Blvd.

### **Call to Order**

Committee Chair Betsy Irizarry called the meeting to order at 9:00 a.m. There was a quorum present with the following One-Stop Committee members participating.

### **Committee Members in Attendance**

\*denotes attended via phone

Tom Aderhold, Ryan Buckthorpe for Dr Ginger Clark\* Richard Cranker, Mireya Hernandez, Bill Hoffman, John Howell, Betsy Irizarry, Jennifer Kuhn, Dennis McKinney\*, Willie Parker Jr.\*, Patricia Suarez\*, Jacob Walker

### **Committee Members Not in Attendance**

Rebecca Bacon, W. Scott Brooks, Sheryl Brown, Stephanie Brown-Gilmore, Scott Callison, Daniel Cook, Marilyn Craig-Wicktor, Antoinette Hayes-Triplett, Rosanna Matucan-Carson, Paul Orvosh, Angie Steuber, Roy Sweatman

### **Staff**

Juditte Dorcy, Edward Peachey, Mai Russell, Michelle Schultz, Michael Bundy

### **Guest**

Ken Jones\*

### **Action Items**

#### **Item 1 Approval of One-Stop Committee Meeting Minutes**

The minutes of August 21, 2017 One-Stop Committee meeting were presented for approval. There was no further discussion.

Motion: Richard Cranker  
Second: Jacob Walker

*The minutes were approved as presented.  
The motion carried.*

### **Other Administrative Matters**

No items were brought forward for action.

### **Information Items**

**2016 – 2017 One Stop Strategic Goals Update**  
*Period Covering: July thru Sept 2017*

- **Center Traffic**
  - PY 17 – 18 - QTR 1 - 37,638

- Some Highlights for the first quarter from WTP Program.
- Served close to 1,700 mandatory or transitional customers YTD
- Active caseload is roughly 700-800 participants
- 355 placements have been reported with 224 placements closing cash assistance at about 40% rate with an average wage of \$10.74
- 155 sanction closures have been seen and 126 sanction re-engagements
- Close to 450 participants are meeting their participation rate hours.
- **Employability Skills Workshop**
  - Total: 1,857
- **Online Job Seekers Services YTD 17-18**
  - **Workplace Skills** # Utilized: 347
  - **Future Plans** # Utilized : 35
  - **eCourses** # Utilized: 625
  - **Penn Foster** # Utilized :86
  - **Computer Training:** # Utilized :140
  - **Florida Ready to Work:** # Utilized: 69
  - **JIST Gateway:** # Utilized : 0
  - **Total: 1,302**
- **Employ Florida Services & Activities Summary YTD PY 17-18- Q1**
  - # Served: 42,644
  - # of Services: 138,511
  - # Referrals: 19,236
  - # External Referrals: 10,869
  - # Resumes Posted to third party: 5,576
- **Occupational Skills Training**
  - Totals:
  - # New Enrollments: 123
  - YTD Served: 791
  - Completers: 66
- **Work-Based Training**
  - New Enrollments: 106
  - YTD Served: 151
  - Completers: 74
- **Apprenticeship Enrollments Q1**
  - Ironworkers: # enrolled: 12
  - JATC: # enrolled: 17
  - FRACCA: # enrolled: 21
  - Masonry: # enrolled: 0
  - Central Florida Heat and Frost: # enrolled: 8
  - International Union of Operating Engineers: # enrolled: 7
- **Career-Ready Enrollments YTD**
  - Welding: 17; Soldering:0; Industrial Maintenance: 0; Construction: 9; Mechatronics/Robotics: 12
  - # Enrolled Total: 38
- **Customer Satisfaction Survey Results- Q1**
  - Resource Room: total 743; Rating: 93.4%
  - ○ Employability Skills Workshop: Total 630; Rating: 99.3%

- **AmeriCorps Program Update**
  - No. served: 1,059 (71.4% of goal)
  - Credentials: 96 (13.7% of goal)
  - Placements: 75(11.51% of goal)
  - Since July we have conducted 7 Career Ready Programs classes to include welding, construction, soldering and the launch of our new program Mechatronics/Robotics. Next Mechatronics class is scheduled for November 17th at the Science Center in Pinellas
- Hospitality industry currently trained and certified 183 participants to include youth, Welfare Transition and SNAP customers Adult Education through an MOU
- **Robles Park Village Jobs Plus Initiative April 1, 2017 – March 31, 22021**
  - Total Participants Assessed To Date: 104 (112% To Goal)
  - Total Participants enrolled in Employed Florida (EF) and received CSTB Services To Date :56 ( 60% to Goal)
  - Total Participants Placed into Unsubsidized Employment To Date:17 ( 40% to Goal)
- **Tech Hire Program**
  - Total no of participants served: 588 (50% to goal)
  - Total no. of participants enrolled in training: 588 (50% to goal)
  - Total no. of participants completing training: 273(27% to goal)
  - Total No. of unemployed participants who obtained employment:163 (19% to goal)
- **WIOA Program Update**
  - No. of Adult: 963
  - No. of Dislocated Worker: 939
  - No. of Youth: 1,022
- **Welfare Transition Program Update**
  - WTP Applicants: 1,186
  - WTP Mandatory: 467
  - WTP Transitional: 281

## **Monthly Management Report**

- **Welfare Transition**
  - Welfare Entered Employment Rate:39.7%(224 welfare cases closed due to earned income)
  - Welfare Entered Employment Wage Rate:74.6% (\$10.74 hourly wage at job placement)
  - Welfare All Family Participation:42.8% (418 welfare families engaged in allowable work activity)
  - Welfare Two-Parent Family Participation:63.2% (67welfare families engaged in allowable work activity)
- **Adult and Dislocated Workers**
  - WIOA Adult Entered Employment Rate:100% (251 who earned a credential and employed when their case was closed)
  - WIO Dislocated Worker Entered Employment Rate:100% (241 employed dislocated worker)WIOA Adult Employed Worker Outcome Rate:100% (Enrolled in WIOA Training: 23)
  - WIOA Adult Wage Rate: 88.1% (Average hourly wage: \$12.68)
  - WIOA Dislocated Worker Wage Rate: 128.3% (Average wage: \$18.48)
- **WIOA Youth**

- WIOA In-School Youth Outcome Rate: 100% (3 youth with positive outcome)
- WIOA Out-of-School Youth Outcome Rate:100% (71 youth with positive outcome)
- WIOA Younger Youth Skill Attainment Rate: 100% (1 Youth with positive outcome)
- WIOA Younger Youth Positive Outcome Rate:100% (12 youth with positive outcome)
- **Wagner-Peyser (WP)**
  - WP Entered Employment Rate: 57.8 % (5,666 identified as employed in Employ FL or found on the Dept. of Revenue's New Hire report since they last received a service)
  - WP Entered Employment Rate: 41.5% (513 identified as employed when they that are identifies as now employed in Employ FL or found on the Dept. of Revenue's the New Hire report since they last received a service)
  - Short Term Veterans Entered Employment Rate: 46.3% (241 veterans identified as employed in Employ FL or found on the Dept. of Revenue's New Hire report since they last received a service)
  - WP Job Placement Wage Rate:106.0% (Average wage: \$15.26)
- **Career Center Traffic Flow PY 17-18; July-Sept.**
  - Tampa: 28,248
  - Brandon: 5,916
  - Ruskin: 1,228
  - Career Prep Center: 2,246
  - Total: 37,638
- **Website Traffic July-Sept. 2017**
  - No. of People who Visited Site: 74,119
  - No. of Visits: 120,236
  - No. of Page Views: 429,686
  - No. of Returning Visitors: 41%
  - No. of New Visitors: 59%
- **Social Media Traffic – July-Sept 2017**
  - No. of new Twitter followers: 36
  - No. of new Facebook fans: 91
  - No. of LinkedIn followers: 96
  - No. of Engagements: 3,495
  - No. of impressions: 449,862

### **Internal Program Monitoring**

A schedule of all programmatic, administrative, and fiscal monitoring activities for all programs was provided in the meeting packet.

### **Public Comments**

None was made.

### **Adjournment**

The meeting was adjourned at 9:59 a.m.