

CareerSource Tampa Bay One-Stop Committee Minutes

Date: November 7, 2018, 9:02 a.m.
Location: 9215 N Florida Ave., Ste. 101, Tampa, FL

Call to Order

Incoming Chair Mike Smith called the meeting to order at 9:01 a.m. There was a quorum present with the following One-Stop Committee members participating.

Committee Members in Attendance

Tom Aderhold, Leerone Benjamin, Richard Cranker, Randall Hassen, John Howell, Dennis McKinney, Michelle L. for Michael Ramsey, Mike Smith

Committee Members Not in Attendance

Stephanie Brown-Gilmore (via phone), Elizabeth Gutierrez, Antoinette Hayes-Triplett, Mireya Hernandez, April May, Paul Orvosh, Jacob Walker

Staff

Juditte Dorcy, Jody Toner, Anna Munro, Michelle Schultz, Mai Russell,

BOCC Liaison

Kenneth Jones

Public Comments

There was none.

▶ Indicates Committee Action

Action Items

▶ Approval of Minutes

A motion to approve the minutes of August 22, 2018 One Stop Committee meeting minutes was made by Richard Cranker and seconded by Tom Aderhold. The motion carried.

Information Items

One Stop Operator update

Discussed the new add-on portal to our One Stop centers where front-line staff and participants can find partners services information through a navigation online function on the kiosks. Also, currently we require partners to have a presence in our North Florida site. Any require partners are not charge any leasing fees for the use of our facilities, but partners that are not required to be house there are charged a maximum of \$6000 annually for leasing.

Infrastructure Funding Agreement (IFA)

John Howell advised combining the MOU & IFA

Lease Agreement: Plant City Career Center

Plant City satellite center is open and has been assigned Anacelis Collazo as the Plant City manager. The center is offering our standard services for veterans, WIOA, WTP, SNAP and Employability Skills Workshops. The focus is to target migrant and seasonal farmworker to move to a better paying job through training, certifications, ESOL, or other programs they may qualify.

2018 – 2019 One Stop Goals Strategic Goals Update

Period Covering: July thru September 2018

Center Traffic

- Quater-1: 34,268

Employability Skills Workshop

- No. of Attendees Total: 1,882

Top three workshops by attendance

- Resume Development (183 Attended)
- Modern Day Job Search for Mature Workers (154 attended)
- Navigating Employ Florida (133 attended)

Employ Florida Services & Activities Summary Quater-1

- # Served: 16,652
- # of Services: 66,990
- # Referrals: 9,632
- # External Referrals: 7,644
- # Resume Posted: 4,648
- Totals: 105,566

Occupational Skills Training

- New Enrollments 1st Qtr
 - WIOA Adult/Dislocated Worker: No. of Enrollments: 94; YTD Served: 395
 - Youth – No. of Enrollments: 14; YTD Served: 116
- Totals - Enrollments: 108 YTD: 511

Work-Based Training Qtr. 1

- OJT: 21
 - PWE: 6
- Total: 27

MMR

Governor's Job Placement Report:

18-19 Placement

- July: 1158
 - August: 1222
 - September: 1351
- Total: 3,731

Program Update: Snapshot Active Caseload Report 1st QTR July – Sept 2018

Workforce Innovation and Opportunity Act (WIOA)

- Adult: 911
 - Dislocated Workers: 617
 - WIOA Youth :701
- Total: 2,229

Welfare Transition Program (WTP) No. Served 1st QTR 2018 - 2019

- WTP Applicant: 601
 - WTP Mandatory: 507
 - WTP Transitional: 214
- Total: 1,322

Monthly Management Report July – September 2018

CSTB: July – September MMR Wage Rates /Ranks

- MMR Wage Rates/Ranks
- WT Wage Rate: \$11.04 Rank: 12
- WIOA AD EE Wage Rate: \$18.25 Rank: 11
- WIOA DW EE Wage Rate: \$24.39 Rank: 5
- WP Job Placement Wage Rate: \$11.02 Rank: 22

Monthly Management Report July – September 2018

CSTB: July – September MMR Wage Rates /Ranks

- Entered Employment
- WT Rate: 28% Rank: 19
- WIOA Adult EE Wage Rate: 100% Rank: 1
- WIOA DW EE Wage Rate: 100% Rank: 1
- Short-Term Veteran EE Rate: 28% Rank: 22
- WP EE Rate: 36% Rank: 20

Website Traffic

July 2017 – June 2018

- No. of people visited: 268,491
- No. of visits: 463,112
- Pageviews: 1,587,580

Social Media Traffic

July 2017 – June 2018

- No. of new Twitter followers: 124
- No. of Facebook fans: 485
- No. of LinkedIn followers: 476
- No. of engagements: 11,500
- No. of impressions: 2,100,000

Tech Hire Program

Month-long Boot-camp: July 1, 2016- June 30, 2020

- Total no of participants enrolled goal 1175 (To date: 1065), (91% of goal)
- Total participants completing education/training 1000 (To date: 701), (70% of goal)

MOU: Society of St. Vincent DePaul 23

October 1, 2017 – September 30, 2018

- 38 referrals were received from SVdPSP Career Managers, of which 81% received CSTB services
- 47 candidates were registered in Employ Florida
- 18 candidates received job leads/job referrals and job search assistance
- 10 candidates secured unsubsidized employment

MOU: (THA) - Robles Park Village Job Plus Initiative

April 1, 2017 – March 31, 2021

- Total participants assessed: (year 2 goal 256), (to date: 234), (91% to goal)
- Total participants enrolled in Employ Florida (EF) & received CSTB services 188, (To date: 102), (54% to goal)
- Total participants placed into unsubsidized employment (TBD), (to date 44) (% to goal: TBD)

Internal Program Monitoring

A schedule of all programmatic, administrative, and fiscal monitoring activities for all programs was provided in the meeting packet. Use customized monitoring tools for each program. Will be monitoring in quarter basis internally.

Adjournment: The meeting was adjourned at 10:20 a.m.