

CareerSource Tampa Bay One-Stop Committee Minutes

Date: August 22, 2018, 9:00 a.m.
Location: 4902 Eisenhower Blvd.

Call to Order

Incoming Chair Mike Smith called the meeting to order at 9:01 a.m. There was a quorum present with the following One-Stop Committee members participating.

Committee Members in Attendance

Tom Aderhold, Leerone Benjamin, Ryan Buckthorpe for Ginger Clark, Richard Cranker, Mireya Hernandez, John Howell, Adriane Sykes for Michael Ramsey, Mike Smith

Committee Members Not in Attendance

Stephanie Brown-Gilmore, Elizabeth Gutierrez, Randall Hassen, Antoinette Hayes-Triplett, Dennis McKinney, Paul Orvosh, Jacob Walker

Staff

Juditte Dorcy, Jody Toner, Anna Munro, Michelle Schultz, Mai Russell, Joe Vitale

BOCC Liaison

Kenneth Jones

Guests

Dan McGrew

Public Comments

There was none.

▶ Indicates Committee Action

Action Items

▶ Approval of Minutes

A motion to approve the minutes of August 22, 2018 One Stop Committee meeting minutes was made by Tom Aderhold and seconded by John Howell. The motion carried.

▶ Lease Agreement: Plant City

Director Toner presented this item for consideration. **A motion to enter into the license agreement with Hillsborough County for space at the Plant City Resource Center** was made by John Howell and seconded by Richard Cranker. The motion carried.

One Stop Strategic Goals

Staff advised the strategic goals are reviewed and updated on an annual basis. There was a consensus to place the process for updates on hold.

One Stop Operator

Director Toner and One Stop service provider, Dan McGrew of Dynamic Works, spoke on the work progress to-date. She added monthly meetings with one stop partners are held on a third Thursday of each month.

Information Items

2017 – 2018 One Stop Goals Update

Period Covering: July thru June 2018

- **Center Traffic**
 - PY 17 – 18: 142,646
- **Veterans**
 - Total No. Served: 12,179
 - Total No Served w/SBE's: 8,186
 - Total No. Referred to Employment: 1,252
 - Total No. Entered Employment: 759
- **Employability Skills Workshop**
 - No. of Attendees Total: 6,607
- **Top three workshops by attendance**
 - Resume Development (903 Attended)
 - Professional Interviewing Skills (647 attended)
 - Navigating Employ Florida (582 attended)
- **Online Job Seeker Services**
 - Workplace Skills: 1,471
 - Future Plans: 317
 - eCourses: 2,791
 - Penn Foster: 40
 - Computer Training: 506
 - Florida ready to Work: 69
- **Occupational Skills Training**
 - Adult/Dislocated Worker: No. of Enrollments: 296; YTD Served: 576
 - Youth – No. of Enrollments: 54; YTD Served: 228
- **Work-Based Training**
 - OJT - YTD Served: 308; Completers: 224
 - PWE - YTD Served: 211; Completers: 162
- **Apprenticeship Enrollments**
 - Totals: 145
- **Customer Satisfaction Survey Results- Q3**
 - Resource Room - No. of Respondents 717; Rating 96.8%
 - Employability Skills Workshop - No of Respondents 1,169; Rating 98.4%
 - Welfare Transition Lab – No. of Respondents 9; Rating 86.7%

Monthly Management Report

- **Welfare Transition**
 - Welfare Entered Employment rate: 36.7% – (781 welfare cases closed due to earned income/wages)

- Welfare Entered Employment Wage Rate:74.2% (\$10.69 hourly wage at job placement)
- Welfare All Family Participation:42.9% (1,387 welfare families engaged in allowable work activity)
- Welfare Two-Parent Family Participation: 56.3% (111 welfare families engaged in allowable work activity)
- **Adult and Dislocated Workers**
 - WIOA Adult Entered Employment Rate: 96.8% (607 who earned a credential and employed when their case was closed);
 - WIO Dislocated Worker entered Employment Rate: 97.2% (740 the # of Dislocated workers in WIOA who were employed when their case was closed)
 - WIOA Adult Employed Worker Outcome Rate: 95.6% (Enrolled in WIOA Training: 65)
 - WIOA Adult Wage Rate: 100.1% (Average hourly wage: \$14.42)
 - WIOA Dislocated Worker Wage Rate: 129.3% (Average wage: \$18.62)
- **WIOA Youth**
 - WIOA In-School Youth Rate: 91.4% (# of youth In-school and had no HS diploma and who entered employment:32)
 - WIOA Out-of-School Youth outcome Rate: 96.2% (# of Youth who were not in secondary school and who entered employment: 252)
 - WIOA Younger Youth Skill Attainment Rate: 100%; (The Younger Youth goals attained during the month: 2)
 - WIOA Younger Youth Positive outcome Rate: 88.2%; (The # of Younger Youth with Positive outcomes: 60)
- **Wagner-Peyser (WP)**
 - WP Entered Employment Rate: 56.2% (19,571 identified as employed in Employ FL or found on the Dept. of Revenue's New Hire report since they last received a service)
 - WP Entered Employment Rate: 44.2% (1,985 identified as employed when they that are identifies as now employed in Employ FL or found on the Dept. of Revenue's the New Hire report since they last received a service); Rated 3rd.
 - Short Term Veterans Entered Employment Rate: 39.2% (973 veterans identified as employed in Employ FL or found on the Dept. of Revenue's New Hire report since they last received a service). Rated 2nd.
 - WP Job Placement Wage Rate:93% (Average wage: \$13.39)

WIOA and Welfare Transition Program

- WIOA Adult: 1,755
- WIOA Dislocated Worker: 1,409
- WIOA Youth: 1,177
- WTP Applicants: 9,029
- WTP Mandatory: 2,744
- WTP Transitional: 613

Youth Program

- # Served: 1,177 (79.31% of goal)
- Credentials: 308 (44% of goal)
- Placements: 290 (44.62% of goal)
- Average Wage at placement: \$11.60

Migrant Seasonal Farmworker

Out of eight measures, one was not met: Placed in Long Term non-agriculture jobs

Website Traffic

No. of people visited: 268,491

No. of visits: 463,112

Pageviews: 1,587,580

Social Media Traffic

No. of new Twitter followers: 124

No. of Facebook fans: 485

No. of LinkedIn followers: 476

No. of engagements: 11,500

No. of impressions: 2,100,000

Tech Hire Program

- Total no of participants enrolled: 946 (81% of goal)
- Total participants completing education: 566 (57% of goal)

CareerSource Florida Grants

Construction

No served: 196 (70% of goal)

No completed training: 99 (35% of goal)

No placed into employment: 188 (67% of goal)

CareerREADY

No served: 32 (14% of goal)

No completed training: 27 (12% of goal)

No placed into employment: 8 (4% of goal)

IT Training

No served: 38 (41% of goal)

No completed training: 15 (19% of goal)

No placed into employment: 5 (6% of goal)

MOU: Society of St. Vincent DePaul

- 36 referrals were received from SVdPSP Career Managers, of which 81% received CSTB services
- 29 candidates were registered in EmployFlorida
- 17 candidates received job leads/job referrals and job search assistance
- 10 candidates secured unsubsidized employment

Internal Program Monitoring

A schedule of all programmatic, administrative, and fiscal monitoring activities for all programs was provided in the meeting packet.

Adjournment

The meeting was adjourned at 10:25 a.m.